CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

City of Paxico

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015	Adopted Budget	.,
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	2015	2			· · · · · · · · · · · · · · · · · · ·
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3	1		
Schedule of Transfers		4	1		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6	1		
Fund	K.S.A.		1		
General	12-101a	7	198,848	37,599	39,345
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16,102	8	3,200	2,428	2,541
Special Highway		9	7,271		
Water Utility		9	74,170		
Sewer Utility		10	43,683		
Solid Waste Utility		10	21,722		
Totals		xxxxx	348,894	40,027	
Notice of the vote to adopt require	red to be publish	ed and a	attached to the budge	No	County Clerk's Use Only
Budget Summary		11]		955,615
Neighborhood Revitalization		12			Nov 1, 2014 Total Assessed Valuation
Assisted by: Mikoleit & Associates, Inc.	_ _				
Address: 2933 SW Woodside Dr, Ste 102					
Topeka, KS 66614	_				
Email:	_				
dmikoleit@mikoleit-assoc.com	- -				
Date Attested: 010Wv 7	_2014				
County Clerk	est -		Go	verning Body	

Page No. 1

Amount of Levy

2015

Computation to Determine Limit for 2015

1.	. Total tax levy amount in 2014 budget	+	\$	39,426
2.	. Debt service levy in 2014 budget	-	\$	0
3.	. Tax levy excluding debt service		\$	39,426
	2014 Valuation Information for Valuation Adjustments			
4	New improvements for 2014 : + 233			
5	. Increase in personal property for 2014 :			
Э.	5a. Personal property 2014 + 54,941			
	5b. Personal property 2013 - 63,096			
	5c. Increase in personal property (5a minus 5b) + 0			
	(Use Only if > 0)			
5.	Valuation of annexed territory for 2014:			
	6a. Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements - 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
7.	Valuation of property that has changed in use during 2014 : + 18			
3.	Total valuation adjustment (sum of 4, 5c, 6d &7)			
€.	Total estimated valuation July 1, 2014 955,989			
10.	Total valuation less valuation adjustment (9 minus 8) 955,738			
l 1.	Factor for increase (8 divided by 10) 0.00026			
12.	Amount of increase (11 times 3)	+	\$	10
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$	39,436
14.	Debt service levy in this 2015 budget			0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			39,436
16.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
17.	Consumer Price Index adjustment (3 times 16)		\$	591
18	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication	727	1	
	(15 plus 17)		\$	40,027

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be reputied hif the total budget year tax levy is \$1,000 or less.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

37,601	MVT 4,901	RVT	16/20M Veh
37,601	4.001		
	4,501	90	0
1,825	238	4	0
39,426	5,139	94	0

County Treas Motor Vehicle F	Estimate	5,139		
County Treasurers Recreations	al Vehicle Estimate	_	94	
County Treasurers 16/20M Ve	hicle Estimate			0
Motor Vehicle Factor		0.13035		
Recre	ational Vehicle Factor	·	0.00238	
	16/2	0 Vehicle Fac	ctor	0.00000

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Water Utility Fund	Solid Waste Fund	-	3,000	-	12-825d
	Totals	0	3,000	0	
	Adjustments*				
	Adjusted Totals	0	3,000	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

		Π	l	Ι	Г	Т	Γ-	Г			l	Γ	l	Г	Γ	_				 		
Amount Due 2015	Principal								0					0				2,907	2,948		5,855	5,855
Amor 20	Interest								0					0				950	606		1,859	1,859
Amount Due 2014	Principal								0					0				2,826	2,866		5,692	5,692
Amount 2014	Interest								0					0				1,031	991		2,022	2,022
Date Due	Principal																	2/28	8/31	;		
Date	Interest																	2/28	8/31			
Beginning Amt Outstanding	Jan 1,2014								0					0				72,838			72,838	72,838
Amount	Issued																	110,800				
Interest Rate	%									•								2.83			-	
Date of	Retirement																	8/31/2024				
Date of	Issue																	8/31/2006				
Type of	Debt	General Obligation:							Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:	State of Kansas	Revolving Loan Program	Water Pollution Control			Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Totals				
							NONE
2015	2014	2014	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	As Beginning of	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal Balance	Amount	Interest	Тетт of		
			Total				

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: City of Paxico Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Not Qualify	y	
Second test:		
Assessed Valuation	\$1,002,465	\$955,989
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? #VALUE!

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	XX LEVY Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	106,155	118,743	
Receipts:	100,133	118,743	120,838
Ad Valorem Tax	35,043	27.601	
	35,043 944		xxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	4,963	4,558	
Recreational Vehicle Tax	84	121	
16/20M Vehicle Tax	0		0
Gross Earning (Intangible) Tax			0
LAVTR	10	VT-00-1-00-0	0
City and County Revenue Sharing		1000000	. 0
Local Alcoholic Liquor	0		
Compensating Use Tax	0		
Local Sales Tax	23,252	24,000	24,000
Franchise Tax	7,468	7,500	
Licenses & Permits	450	500	
Rents	3,000	2,500	
Refunds & Reimbursements	1,560	2,300	
restands of remindreding in	1,500		
In Lieu of Tax (IRB)			
Interest on Idle Funds	399	400	400
Miscellaneous	575	0	
Does miscellaneous exceed 10% of Total F	0.75	<u></u>	
Total Receipts	77,738	77,180	40,391
lesources Available:	183,893	195,923	
ixpenditures:	103,023	173,743	101,249
Expenditures.			·
Salaries & Wages	21.262	15,000	20.000
Contractual Services	21,262		
	36,750	45,000	
Materials & Supplies	7,039	15,000	
Capital Outlay	0	0	118,803
4-14			
Neighborhood Revitalization Rebate	99	65	45
Miscellaneous			7.7
Does miscellaneous exceed 10% of Total E			
Total Expenditures	£5 150	75 ACE	100 0 10
	65,150	75,065	
Unencumbered Cash Balance Dec 31	118,743		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	183,120	184,042	198,848
		Appropriated Balance	100 5 1-
	i otai Expenditui	e/Non-Appr Balance	
		Tax Required	37,599
De	linquent Comp Rate:	0.0%	0
	Amount of 20	014 Ad Valorem Tax	37,599

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Name			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
1044		0	U
Salaries			17.00
Contractual			
Commodities		•	
Capital Outlay			
Total		0	
Total	0	0	0
Salaries			
Contractual			
Commodities	_	7 11	
Capital Outlay			
(n-4-1			•
Total	0	0	0
61.1			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
			·
Salaries			
Contractual			
Commodities			
Capital Outlay			
- Saprini Santaj			
Total	0	0	0
1VIIII	<u> </u>	U	U
Page Total	0	0	
Tugo Total		U	0

Debt Service Actual for 2013 Estimate for 2014 Year for 2015 Unencumbered Cash Balance Jan 1 0 Receipts: Ad Valorem Tax 0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Unencumbered Cash Balance Jan 1 0 Receipts: Ad Valorem Tax 0 xxxxxxxxxxxxxx Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts 0 0 Resources Available: 0 0 Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Available: 0 0 Interest on Idle Funds Miscellaneous Does miscellaneous Available: 0 0 Interest on Idle Funds Miscellaneous Does miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous Total Expenditures O 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0,0%		Prior Year	Current Year	Proposed Budget
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total B Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Total Expenditures 0 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0,0%		Actual for 2013	Estimate for 2014	Year for 2015
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous Lexalization Rebate Miscellaneous Does miscellaneous Total Expenditures Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: Delinquent Comp Rate: 0,0%	Unencumbered Cash Balance Jan 1		0	(
Delinquent Tax	Receipts:			
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance	Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts 0 0 0 Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Ex Total Expenditure Tax Required Delinquent Comp Rate: 0,0%	Delinquent Tax			
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts 0 0 Resources Available: 0 0 Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellanous exceed 10% of Total Ex Total Expenditures Unencumbered Cash Balance Dec 31 Unencumbered Cash Balance Dec 31 Unencumbered Cash Balance Dec 31 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0,0%	Motor Vehicle Tax			
Interest on Idle Funds	Recreational Vehicle Tax			
Miscellaneous Does miscellaneous exceed 10% of Total B Total Receipts	16/20M Vehicle Tax			
Miscellaneous Does miscellaneous exceed 10% of Total B Total Receipts				
Does miscellaneous exceed 10% of Total R	Interest on Idle Funds			
Neighborhood Revitalization Rebate Neighborh	Miscellaneous			
Neighborhood Revitalization Rebate	Does miscellaneous exceed 10% of Total P			
Neighborhood Revitalization Rebate	Total Receipts	0	0	
Neighborhood Revitalization Rebate Miscellaneous Does miscellanous exceed 10% of Total Ex Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		0		4
Neighborhood Revitalization Rebate Miscellaneous Does miscellanous exceed 10% of Total Ex Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Expenditures:			
Miscellaneous Does miscellanous exceed 10% of Total Ex- Total Expenditures				
Miscellaneous Does miscellanous exceed 10% of Total Ex- Total Expenditures				
Miscellaneous Does miscellanous exceed 10% of Total Ex- Total Expenditures				
Miscellaneous Does miscellanous exceed 10% of Total Ex- Total Expenditures				
Miscellaneous Does miscellanous exceed 10% of Total Ex- Total Expenditures				
Miscellaneous Does miscellanous exceed 10% of Total Ex- Total Expenditures				
Miscellaneous Does miscellanous exceed 10% of Total Ex- Total Expenditures				
Miscellaneous Does miscellanous exceed 10% of Total Ex- Total Expenditures	Neighborhood Revitalization Rebate			
Total Expenditures	Miscellaneous			-
Total Expenditures				
Unencumbered Cash Balance Dec 31		0	0	
2013/2014/2015 Budget Authority Amoun				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%				NOOCONANA NA
Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	,,	Non-		
Tax Required Delinquent Comp Rate: 0.0%				
Delinquent Comp Rate: 0.0%				
	De	linguent Comp Rate:		
	20			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	<u>`</u>		
27. politika est			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	0	0	0
· , ,		Appropriated Balance	ĺ
	Total Expenditu	rc/Non-Appr Balance	0
	•	Tax Required	0
De	linguent Comp Rate:	0.0%	0
		014 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,490	3,195	530
Receipts:			
Ad Valorem Tax	2,643	1,825	XXXXXXXXXXXXXXXX
Delinquent Tax	53		-
Motor Vehicle Tax	293	202	238
Recreational Vehicle Tax	4	5	4
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	2,993	2,032	242
Resources Available:	5,483	5,227	772
Expenditures:			
Contractual Services	2,281	4,694	3,197
Neighborhood Revitalization Rebate	7	3	3
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	2,288	4,697	3,200
Unencumbered Cash Balance Dec 31	3,195	530	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	3,500	4,697	3,200
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	3,200
		Tax Required	2,428
Dea	linquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	2,428

Adop	ted i	Rud	pet

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Ad Valorem Tax		0	******
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous		-	
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	
Resources Available:	- 0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures Unencumbered Cash Balance Dec 31	0	0	0
	0		*******
2013/2014/2015 Budget Authority Amoun		0 Appropriated Balance	0
	1 otat Expenditui	re/Non-Appr Balance	
	11 10 7	Tax Required	
De	linquent Comp Rate;	0.0%	
	Amount of 2	014 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		. 0	0
Receipts;			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total	1		- "
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total	3		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amour	1 0	0	0
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	0

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	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:		"	
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			<u> </u>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	0	0	0
-		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	0

2015

City of Paxico

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	28	1,501	1,611
Receipts:			
State of Kansas Gas Tax	5,544	5,610	5,660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,544	5,610	5,660
Resources Available:	5,572	7,111	7,271
Expenditures:			
Contractual Services	515	1,000	1,500
Materials & Supplies	3,556	4,500	5,771
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,071	5,500	7,271
Unencumbered Cash Balance Dec 31	1,501	1,611	0
2013/2014/2015 Budget Authority Amoun	6,750	5,788	7,271

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	35,983	48,020	42,570
Receipts:			
Water Sales	25,353	27,000	30,000
Sales Tax	420	450	600
Meter Deposits	800	800	1,000
Refunds & Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	26,573	28,250	31,600
Resources Available:	62,556	76,270	74,170
Expenditures:			
Salaries & Wages	8,436	16,000	18,000
Contractual Services	2,056	10,000	10,000
Materials & Supplies	2,835	4,000	4,000
Capital Outlay	0	0	41,570
Sales Tax & Fees	945	500	400
Water & Deposit Refunds	264	200	200
Transfer to Solid Waste		3,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,536	33,700	74,170
Unencumbered Cash Balance Dec 31	48,020	42,570	0
2013/2014/2015 Budget Authority Amoun	76,000	65,447	74,170

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year	Current Year	Proposed Budget
Actual for 2013	Estimate for 2014	Year for 2015
24,520	22,229	17,683
20,448	22,000	26,000
20,448	22,000	26,000
44,968	44,229	43,683
5,835	13,000	15,000
3,850	4,000	10,000
1,676	2,000	2,000
3,832		8,969
7,546	7,546	7,714
	·	
22,739	26,546	43,683
22,229	17,683	0
51,000	42,806	43,683
	20,448 20,448 20,448 44,968 5,835 3,850 1,676 3,832 7,546 22,739 22,229	Actual for 2013 Estimate for 2014 24,520 22,229 20,448 22,000 20,448 22,000 44,968 44,229 5,835 13,000 3,850 4,000 1,676 2,000 3,832 7,546 7,546 7,546 22,229 17,683

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,180	22	1,722
Receipts:			
User Fees	14,521	14,300	20,000
Transfer from Water Utility		3,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,521	17,300	20,000
Resources Available:	15,701	17,322	21,722
Expenditures:			
Contractual Services	15,679	15,600	21,722
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,679	15,600	21,722
Unencumbered Cash Balance Dec 31	22	1,722	0
2013/2014/2015 Budget Authority Amoun	18,500	24,680	21,722

2015

Fund page for funds with no $\underline{\mathsf{TAX}}$ Levy

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			_
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amoun	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	. 0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amoun	0	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

			· · · · · · · · · · · · · · · · · · ·
			
Miscellaneous			
THE HISCORDINATION OF CASA THE TOTAL LIVE		i	
Does miscellaneous exceed 10% Total Exp		Λ.	Λ.
Total Expenditures Unencumbered Cash Balance Dec 31	0	0	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

City of Paxico

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
Total Receipts	0	0									
Resources Available:	0	0									
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
				,							
				-							
Total Expenditures	0	0									
Cash Balance Dec 31	0	0	*								
										0	* *

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Paxico

will meet on August 19, 2014 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Propos	Proposed Budget for 2015		
		Actual		Actual	Budget Authority	Amount of 2014	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	65,150	34.186	75,065	37.509	198,848	37,599	39.330	
Debt Service								
Library								
Employee Benefits	2,288	2.578	4,697	1.821	3,200	2,428	2.540	
Special Highway	4,071		5,500		7,271			
Water Utility	14,536		33,700		74,170			
Sewer Utility	22,739		26,546		43,683			
Solid Waste Utility	15,679		15,600		21,722			
Totals	124,463	36,764	161,108	39.330	348,894	40,027	41.870	
Less: Transfers	0]	3,000		0			
Net Expenditure	124,463		158,108		348,894]		
Total Tax Levied	39,312]	39,426]	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	₹		
Assessed Valuation	1,069,304]	1,002,465]	955,989]		
Outstanding Indebtedness,								
January 1,	<u>2012</u>	_	<u>2013</u>	_	<u>2014</u>	_		
G.O. Bonds	0]	0		0			
Revenue Bonds	0	_[0	<u> </u>	0			
Other	83,754]	78,373]	72,838			
Lease Purchase Principal	0]	0]	0			
Total	83,754]	78,373		72,838			

*Tax rates are expressed in mills

Jara Lannan
City Official Title: City Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	37,599	39.330	45
Debt Service			
Library			
Employee Benefits	2,428	2.540	3
TOTAL	40,027	41.870	48

2014 July 1 Valuation: 955,989

Valuation Factor: 955.989

Neighborhood Revitalization Subj to Rebate: 1,142

Neighborhood Revitalization factor: 1.142

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.